

FOOD INCUBATION CENTER

1
Business Development Boot Camp Cohort

4
Food Safety Trainings 

1
Business Development Boot Camp Graduate

18
Food Safety Training Graduates

13
Shared-Use Commercial Kitchen Users

21
Food Safety Exams Proctored

5
Office Space Tenants

5
Small Businesses Incubated

EDUCATION

4
Education Events

17
Participants

VOLUNTEERS

6,783
Volunteering Hours

81
Volunteers

MOBILE GROCERY MARKET



2,273
customers

36
weeks

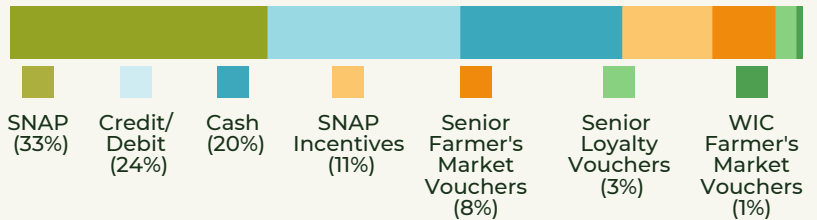
20
stops

2,525.22
miles driven

35,389.90
pounds of food sold

\$22,397.98
in total sales

\$9.85
average transaction



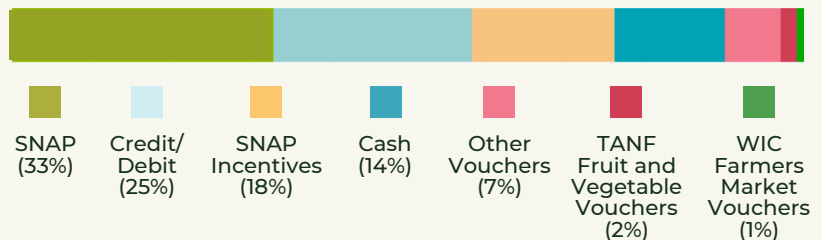
GROCERY STORE

6,710
customers

147,223.37
pounds of food sold 

\$13.89
average shopping visit

\$93,176.48
in total sales



FREE SEED LIBRARY

12
Seed Library Locations 

87,651
Seed Packets Distributed

\$247,715.82
Commercial Value of Seeds Distributed

URBAN TRAINING FARM

610
Pounds of Produce Grown 

2,360
Plant starts planted

400
Pounds of Compost Created

INCOME

\$301,179.39
Total Income

\$30,500.00
Local Non-foundation Grants

\$27,000.00
Local Foundation Grants

\$52,150
Regional Grants

\$3,150.00
National Grants

\$4,345.98
Fundraising

\$4,039.46
Board Donations

\$21,687.49
Individual Donations

\$5,048.81
Business Donations

\$9,085.00
Other Miscellaneous

\$22,397.98
Mobile Grocery Market
Food Sales

\$93,176.48
Grocery Store
Food Sales

\$5,472
Wholesale Food Sales

\$4,174.34
Kitchen Rental

\$280.20
Storage Rental

\$523.90
Food Safety Training

\$3,643.90
Office Rental

\$90.00
Business Development Boot
Camp

\$2,269.14
Basement Farms

EXPENSES

\$22,179.39
Building Lease

\$28,044.37
Utilities

\$442,179.39
Total Expenses

\$74,099.37
Labor

\$178,156.92
Programming